

2. Dividends

| | Dividend per share | | | | |
|--|--------------------|--------|--------|----------|-------|
| | End-Q1 | End-Q2 | End-Q3 | Year-end | Total |
| | yen | yen | yen | yen | yen |
| Year ended March 31, 2013 | - | 0.00 | - | 6.00 | 6.00 |
| Year ending March 31, 2014 | - | 0.00 | - | | |
| Year ending March 31, 2014 (forecast) | | | | 8.00 | 8.00 |

Note: No revision has been made to the latest dividends forecast.

3. Earnings Forecast for the Year ending March 31, 2014 (April 1, 2013 to March 31, 2014)

(Percentages indicate year-on-year changes)

| | Net sales | | Operating income | | Ordinary income | | Net income | | Net income per share |
|-------------------------------|-------------|------|------------------|------|-----------------|------|----------------|------|-------------------------|
| | million yen | % | million yen | % | million yen | % | million yen | % | yen |
| Year ending March 31, 2014 | 350,000 | 27.5 | 16,000 | 63.7 | 17,000 | 38.7 | 10,000 | 73.4 | 24.22 |

Note: No revision has been made to the latest earnings forecast.

*Notes

- (1) Changes affecting the status of material subsidiaries (scope of consolidation): None.
- (2) Use of accounting procedures specific to preparation of quarterly consolidated financial statements: Yes
- (3) Changes in accounting policy, changes in accounting estimates, and retrospective restatement
 - 1) Changes in accordance with revisions to accounting and other standards: None
 - 2) Changes other than 1) above: Yes
 - 3) Changes in accounting estimates: Yes
 - 4) Retrospective restatement: None

Note: This relates to Article 10-5 of the *Regulations on the Terminology, Format and Preparation of Quarterly Consolidated Financial Statements*. For details, see section 2. Other Information: (4) "Changes in accounting policy, changes in accounting estimates, and retrospective restatement" on page 6.

(4) Number of shares issued (common stock)

| | December 31, 2013 | March 31, 2013 |
|---|--|--|
| 1) Number of shares issued (including treasury stock) | 413,574,714 | 413,574,714 |
| 2) Number of shares held in treasury | 770,904 | 753,540 |
| | Nine Months ended December 31, 2013 | Nine Months ended December 31, 2012 |
| 3) Average number of shares outstanding during the period | 412,815,405 | 412,827,510 |

***Quarterly Review Status**

This report is not subject to the quarterly review requirements of Japan's Financial Instruments and Exchange Act. As of the release date of this report, a review of the quarterly consolidated financial statements in accordance with the Act had been completed.

***Appropriate Use of Earnings Forecast and Other Important Information**

The above forecasts are based on the assumptions of management in the light of information available as of the release date of this report. Actual results may differ from forecasts due to various factors such as changes in the business environment. For information related to the earnings forecast, see section "Note on Consolidated Earnings Forecast and Other Forward-Looking Statements" on page 5.

1. Qualitative Information on Quarterly Financial Results

(1) Results of Operations

1). Overview

In the first nine months of the fiscal year ending March 31, 2014, the Japanese economy underwent a recovery supported by the continued weak yen and high stock prices as a result of the Japanese government's fiscal and financial stimulus measures, the recovery trend seen in imports, and improved domestic demand underpinned by factors such as personal consumption and public works spending.

In terms of the global economic outlook, while the U.S. economy continued to face financial issues, a gentle growth trend continued, supported by improvements in the employment environment as evidenced by factors such as the lower unemployment rate and strong personal consumption and housing investment. In China, where growth has slowed down, there have been signs of the economy bottoming out as evidenced by measures to prop up the economy. In Europe, where an economic downturn continues as a result of the impact of the debt crisis, there have been signs of recovery in some countries, such as Germany. Overall, although there is some uncertainty over the direction of the global economy, it has experienced a trend of gentle recovery.

In this environment, the GS Yuasa Group's net sales for the first nine months of the fiscal year ending March 31, 2014 totaled ¥240,468 million, an increase of ¥44,590 million, or 22.8%, compared with the same period of the previous fiscal year. The increase was primarily the result of higher sales of lithium-ion automotive batteries and power supply systems in Japan, the conversion of Thai equity-method affiliates into consolidated subsidiaries from the second quarter, and the effect of foreign exchange rates, etc.

In terms of profitability, operating income increased ¥3,299 million, or 51.0%, compared with the same period of the previous fiscal year, to ¥9,762 million. The increase was primarily the result of strong sales of power supply systems and improved profitability in both the overseas operations segment and the other segment. Ordinary income increased by ¥3,210 million year on year, or 39.3%, to ¥11,369 million as a result of the recording of equity in earnings of equity method affiliates and foreign exchange gains. Net income declined by ¥607 million year on year, or 11.0%, to ¥4,912 million, reflecting a loss on product recall recorded in relation to some lithium-ion automotive batteries, which were manufactured by a subsidiary and contained imperfections, a gain on sales of investment securities, income taxes and the recording of minority interests in net loss.

2). Business Segment Results (Domestic Automotive Batteries)

Net sales in the domestic automotive batteries segment totaled ¥42,584 million for the first nine months of the fiscal year ending March 31, 2014, a decline of ¥121 million, or 0.3%, compared with the same period of the previous fiscal year. While sales of new vehicle lead-acid batteries increased, mainly batteries for idle-stop vehicles, automotive components sales decreased. Segment income declined ¥822 million, or 25.1%, to ¥2,459 million, mainly as a result of the lower sales and higher costs for lead, a key raw material.

(Domestic Industrial Batteries and Power Supplies)

Net sales in the domestic industrial batteries and power supplies segment for the nine-month period totaled ¥53,606 million, an increase of ¥4,501 million, or 9.2% from the same period of the previous fiscal year. This was primarily the result of strong demand for power supplies for solar power generation equipment and lead-acid batteries for forklifts. Segment income totaled

¥6,025 million, a year-on-year increase of ¥944 million, or 18.6%, as a result of increased profits accompanying increased sales compensating for the higher costs for lead.

(Overseas Operations)

Net sales in the overseas operations segment for the nine-month period totaled ¥119,015 million, an increase of ¥28,986 million, or 32.2%, from the same period of the previous fiscal year. The growth was mainly the result of converting Thai equity-method affiliates into consolidated subsidiaries and the impact of exchange rates. Segment income totaled ¥6,344 million, a year-on-year increase of ¥1,063 million, or 20.1%, as the benefits of higher sales outweighed the impact of higher costs for lead, a key raw material.

(Lithium-ion Batteries)

Net sales in the lithium-ion batteries segment for the nine-month period totaled ¥18,247 million, an increase of ¥11,589 million, or 174.1%, from the same period of the previous year, driven by higher sales of lithium-ion batteries for plug-in hybrid and hybrid passenger vehicles. Although segment loss totaled ¥6,826 million, this marks an improvement of ¥385 million from the same period of the previous fiscal year. This was mainly due to a decrease in depreciation and other fixed expenses and increased production in the third quarter.

(Other)

Net sales in the other segment for the nine-month period totaled ¥7,014 million, a year-on-year decrease of ¥365 million, or 4.9%. After adjustment for corporate expenses, segment income totaled ¥1,759 million, a year-on-year improvement of ¥1,727 million, mainly as a result of the improved profitability of specialty batteries, membranes, and lighting equipment and reduced expenses in the head office administrative divisions.

(2) Financial Condition

Total assets increased by ¥33,001 million from the end of the previous fiscal year to ¥323,370 million at the end of the third quarter (December 31, 2013), as a result of an increase in trade accounts receivables accompanying increased sales of lithium-ion automotive batteries, an increase in inventories accumulated in anticipation of a period of high demand at the end of the year, and the conversion of Siam GS Battery Co., Ltd. and Siam GS Sales Co., Ltd. into consolidated subsidiaries.

Liabilities increased ¥25,914 million to ¥175,093 million as a result of an increase in trade accounts payables and borrowings accompanying increased production of lithium-ion automotive batteries.

The balance sheets of Siam GS Battery Co., Ltd. and Siam GS Sales Co., Ltd. were incorporated into the consolidated balance sheets at the end of the first quarter of the current fiscal year, while the profit and loss statements of the companies were incorporated from the second quarter.

Net assets at December 31, 2013 totaled ¥148,276 million, an increase of ¥7,086 million from the end of the previous fiscal year due to the booking of net income and an increase in foreign currency translation adjustments.

(3) Note on Consolidated Earnings Forecast and Other Forward-Looking Statements

There is no change to the earnings forecast for the fiscal year ending March 31, 2014, announced on May 9, 2013.

2. Other Information

(1) Changes Affecting the Status of Material Subsidiaries

Not applicable

(2) Changes in the Scope of Consolidation or Equity Method Application

As of June 30, 2013, Siam GS Battery Co., Ltd. and Siam GS Sales Co., Ltd. are included in the scope of consolidation because the Company underwrote third party allocation of newly issued shares of Siam GS Battery Co., Ltd.

(3) Use of Accounting Procedures Specific to Preparation of Quarterly Consolidated Financial Statements

Regarding taxes, a reasonable estimate of the effective tax rate for the projected full-year pretax income for the current fiscal year, including the actual income figure for the nine months ended December 31, 2013, has been arrived at using the tax-effect accounting method. This estimated effective tax rate has been used to calculate taxes against income before taxes and minority interests for the nine months ended December 31, 2013.

(4) Changes in Accounting Policy, Changes in Accounting Estimates, and Retrospective Restatement

(Change in depreciation of property, plant, and equipment)

The Company and its consolidated subsidiaries in Japan previously applied the declining balance method for depreciation of property, plant, and equipment excluding buildings.

The Company, however, reviewed the relation between output and corresponding facility maintenance costs including depreciation and concluded that it is more appropriate to allocate depreciation expense equally over the estimated usable life of the assets. Furthermore, in light of an effort to unify accounting policies with those applied by overseas consolidated subsidiaries that are of increasing importance, effective the three months ended June 30, 2013, the depreciation method was switched to the straight-line method.

Due to this change, in the nine months ended December 31, 2013, operating income, ordinary income, and income before income taxes and minority interests were each 2,669 million yen higher compared with what they would have been under the previous accounting method.

3. Consolidated Financial Statements

(1) Consolidated Balance Sheets

| | As of March 31, 2013 Amount | (Millions of yen) As of December 31, 2013 Amount |
|---|-----------------------------------|---|
| Assets | | |
| Current assets | | |
| Cash and deposits | 11,223 | 15,975 |
| Notes and accounts receivable | 62,239 | 68,171 |
| Merchandise and finished goods | 24,666 | 30,526 |
| Work in process | 10,110 | 14,197 |
| Raw materials and supplies | 8,172 | 12,578 |
| Deferred tax assets | 2,962 | 2,979 |
| Other | 9,651 | 8,893 |
| Allowance for doubtful receivables | (324) | (328) |
| Total current assets | 128,703 | 152,994 |
| Fixed assets | | |
| Property, plant, and equipment | | |
| Buildings and structures, net | 47,357 | 53,362 |
| Machinery and equipment, net | 29,682 | 38,685 |
| Land | 20,762 | 21,937 |
| Lease assets, net | 3,121 | 2,558 |
| Construction in progress | 11,671 | 5,622 |
| Other, net | 2,440 | 3,934 |
| Total property, plant, and equipment | 115,037 | 126,102 |
| Intangible assets | | |
| Lease assets | 636 | 485 |
| Other | 1,711 | 1,739 |
| Total intangible assets | 2,347 | 2,225 |
| Investments and other assets | | |
| Investment securities | 37,271 | 34,785 |
| Other | 7,564 | 7,831 |
| Allowance for doubtful receivables | (571) | (571) |
| Total investments and other assets | 44,265 | 42,045 |
| Total fixed assets | 161,650 | 170,372 |
| Deferred assets | 14 | 3 |
| Total assets | 290,368 | 323,370 |

| | (Millions of yen) | |
|--|-----------------------------------|--------------------------------------|
| | As of March 31, 2013 Amount | As of December 31, 2013 Amount |
| Liabilities | | |
| Current liabilities | | |
| Notes and accounts payable | 27,104 | 37,037 |
| Short-term borrowings | 37,684 | 42,259 |
| Commercial paper | 4,000 | 4,000 |
| Payables | 13,795 | 19,344 |
| Income taxes payable | 2,495 | 3,771 |
| Notes payable-facilities | 1,368 | 3,172 |
| Other | 12,054 | 12,665 |
| Total current liabilities | 98,504 | 122,252 |
| Long-term liabilities | | |
| Long-term debt | 29,990 | 33,368 |
| Lease obligations | 2,987 | 2,255 |
| Provision for retirement benefits | 6,775 | 4,204 |
| Other | 10,921 | 13,012 |
| Total long-term liabilities | 50,674 | 52,841 |
| Total liabilities | 149,179 | 175,093 |
| Net assets | | |
| Shareholders' equity | | |
| Common stock | 33,021 | 33,021 |
| Capital surplus | 54,880 | 54,880 |
| Retained earnings | 34,974 | 37,409 |
| Less treasury stock, at cost | (315) | (325) |
| Total shareholders' equity | 122,559 | 124,986 |
| Accumulated other comprehensive income | | |
| Net unrealized gain on available-for-sale securities | 6,987 | 7,624 |
| Deferred gain (loss) on derivatives under hedge accounting | (62) | 55 |
| Land revaluation surplus | 1,427 | 1,427 |
| Foreign currency translation adjustments | (5,559) | (706) |
| Total accumulated other comprehensive income | 2,792 | 8,401 |
| Minority interests | 15,836 | 14,888 |
| Total net assets | 141,189 | 148,276 |
| Total liabilities and net assets | 290,368 | 323,370 |

(2) Consolidated Statements of Income and Comprehensive Income
Consolidated Statements of Income

| | (Millions of yen) | |
|--|--|--|
| | Nine Months ended December 31, 2012 | Nine Months ended December 31, 2013 |
| | Amount | Amount |
| Net sales | 195,878 | 240,468 |
| Cost of sales | 152,486 | 189,289 |
| Gross profit | 43,391 | 51,178 |
| Selling, general and administrative expenses | 36,928 | 41,416 |
| Operating income | 6,463 | 9,762 |
| Non-operating income | | |
| Interest income | 67 | 121 |
| Dividend income | 300 | 292 |
| Equity in earnings of equity method affiliates | 2,301 | 1,309 |
| Foreign exchange gain | - | 733 |
| Other | 663 | 704 |
| Total non-operating income | 3,333 | 3,162 |
| Non-operating expenses | | |
| Interest expenses | 1,067 | 875 |
| Foreign exchange loss | 50 | - |
| Other | 520 | 680 |
| Total non-operating expenses | 1,637 | 1,555 |
| Ordinary income | 8,159 | 11,369 |
| Extraordinary income | | |
| Gain on sales of fixed assets | 40 | 34 |
| Gain on sales of investment securities | - | 1,498 |
| Gain on government subsidy | 3,187 | - |
| Gain on contribution of securities to retirement benefit trust | - | 1,442 |
| Other | 27 | 292 |
| Total extraordinary income | 3,255 | 3,267 |
| Extraordinary loss | | |
| Loss on disposal of fixed assets | 232 | 247 |
| Loss on sales of fixed assets | 5 | 7 |
| Loss on reduction of fixed assets | 3,187 | - |
| Loss on product recall | - | 6,700 |
| Other | 202 | 370 |
| Total extraordinary loss | 3,627 | 7,324 |
| Income before income taxes and minority interests | 7,787 | 7,312 |
| Income taxes | 5,019 | 7,713 |
| Income (loss) before minority interests | 2,767 | (401) |
| Minority interests in net earnings (loss) | (2,751) | (5,313) |
| Net income | 5,519 | 4,912 |

Consolidated Statements of Comprehensive Income

| | Nine Months ended December 31, 2012 | (Millions of yen) Nine Months ended December 31, 2013 |
|---|--|---|
| | Amount | Amount |
| Income (loss) before minority interests | 2,767 | (401) |
| Other comprehensive income | | |
| Net unrealized gain on available-for-sale securities | 328 | 607 |
| Deferred gain (loss) on derivatives under hedge accounting | (43) | 118 |
| Foreign currency translation adjustments | 239 | 3,798 |
| Share of other comprehensive income of equity method affiliates | 176 | 1,136 |
| Total other comprehensive income | 701 | 5,661 |
| Comprehensive income | 3,469 | 5,260 |
| Components: | | |
| Comprehensive income attributable to owners of the parent | 6,234 | 10,521 |
| Comprehensive income attributable to minority interests | (2,765) | (5,261) |

(3) Notes on the Consolidated Financial Statements

(Note on the going-concern assumption)

Not applicable

(Note on significant change in shareholders' equity)

Not applicable

(Segment and other information)

I. Nine months ended December 31, 2012 (April 1 to December 31, 2012)

1. Net Sales and income/loss by reportable segment

(Millions of yen)

| | Reportable segment | | | | | | Others (note) | Total |
|-----------------------------------|-------------------------------------|---|------------------------|--------------------------|---------|---------|------------------|-------|
| | Domestic | | Overseas Operations | Lithium-ion Batteries | Total | | | |
| | Domestic Automotive Batteries | Industrial Batteries and Power Supplies | | | | | | |
| Net sales | | | | | | | | |
| Sales to outside customers | 41,637 | 47,399 | 88,963 | 6,538 | 184,537 | 11,340 | 195,878 | |
| Inter-segment sales and transfers | 1,069 | 1,705 | 1,065 | 119 | 3,960 | (3,960) | — | |
| Total | 42,706 | 49,105 | 90,029 | 6,658 | 188,498 | 7,379 | 195,878 | |
| Segment income (loss) | 3,282 | 5,080 | 5,280 | (7,212) | 6,431 | 31 | 6,463 | |

Note: "Others" comprises a) businesses that are not included in any of the reportable segments such as lighting operation and b) segment income adjustment. Segment income adjustment was minus 1,636 million yen, which includes minus 921 million yen elimination of inter-segment transactions and minus 715 million yen of unallocated corporate expenses. The main component of these unallocated corporate expenses is SG&A expenses that are not attributable to reportable segments.

II. Nine months ended December 31, 2013 (April 1 to December 31, 2013)

1. Net sales and income/loss by reportable segment

(Millions of yen)

| | Reportable segment | | | | | | Total | Total |
|-----------------------------------|-------------------------------------|---|------------------------|--------------------------|----------------|------------------|----------------|-------|
| | Domestic | | Overseas Operations | Lithium-ion Batteries | Total | Others (note) | | |
| | Domestic Automotive Batteries | Domestic Industrial Batteries and Power Supplies | | | | | | |
| Net sales | | | | | | | | |
| Sales to outside customers | 41,527 | 51,810 | 117,956 | 18,074 | 229,367 | 11,100 | 240,468 | |
| Inter-segment sales and transfers | 1,057 | 1,796 | 1,059 | 173 | 4,086 | (4,086) | — | |
| Total | 42,584 | 53,606 | 119,015 | 18,247 | 233,454 | 7,014 | 240,468 | |
| Segment income (loss) | 2,459 | 6,025 | 6,344 | (6,826) | 8,003 | 1,759 | 9,762 | |

Note: "Others" comprises a) businesses that are not included in any of the reportable segments such as lighting operation and b) segment income adjustment. Segment income adjustment was minus 1,640 million yen, which includes minus 964 million yen elimination of inter-segment transactions and minus 676 million yen of unallocated corporate expenses. The main component of these unallocated corporate expenses is SG&A expenses that are not attributable to reportable segments.

2. Change in Reportable Segments and Other Changes

(Change in depreciation of property, plant, and equipment)

The Company and consolidated subsidiaries in Japan previously applied the declining balance method for depreciation of property, plant, and equipment excluding buildings. The Company, however, reviewed the relation between output and corresponding facility maintenance costs including depreciation and concluded that it is more appropriate to allocate depreciation expense equally over its estimated usable life of the assets. Furthermore, in light of an effort to unify accounting policies with those adopted by overseas consolidated subsidiaries that are of increasing importance, effective the three months ended June 30, 2013, the depreciation method was switched to the straight-line method.

Due to this change, in the nine months ended December 31, 2013, segment income was 193 million yen higher in the Domestic Automotive Batteries segment, and 232 million yen higher in the Domestic Industrial Batteries and Power Supplies segment compared with what it would have been under the previous accounting method, while the loss in the Lithium-ion Batteries segment was 1,796 million yen lower than what it would have been under the previous accounting method.

4. Supplementary Information

(1) Quarterly income/loss

Fiscal year ending March 31, 2014 (April 1, 2013 to March 31, 2014)

(Millions of yen)

| | Q1 (Apr. – Jun.) | Q2 (Jul. – Sep.) | Q3 (Oct. – Dec.) | Q4 (Jan. – Mar.) | Q2 YTD (Apr. – Sep.) | Q3 YTD (Apr. – Dec.) | Full year |
|------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|-------------------------|-----------|
| Net sales | 65,632 | 82,278 | 92,557 | - | 147,911 | 240,468 | - |
| Operating income | 1,609 | 2,130 | 6,022 | - | 3,739 | 9,762 | - |
| Ordinary income | 2,658 | 2,421 | 6,290 | - | 5,079 | 11,369 | - |
| Net income | 127 | 2,917 | 1,866 | - | 3,045 | 4,912 | - |

Fiscal year ended March 31, 2013 (April 1, 2012 to March 31, 2013)

(Millions of yen)

| | Q1 (Apr. – Jun.) | Q2 (Jul. – Sep.) | Q3 (Oct. – Dec.) | Q4 (Jan. – Mar.) | Q2 YTD (Apr. – Sep.) | Q3 YTD (Apr. – Dec.) | Full year |
|------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|-------------------------|-----------|
| Net sales | 62,900 | 64,581 | 68,396 | 78,631 | 127,481 | 195,878 | 274,509 |
| Operating income | 1,426 | 2,630 | 2,405 | 3,311 | 4,057 | 6,463 | 9,775 |
| Ordinary income | 1,927 | 3,025 | 3,207 | 4,099 | 4,952 | 8,159 | 12,258 |
| Net income | 1,062 | 2,085 | 2,371 | 248 | 3,147 | 5,519 | 5,767 |

Fiscal year ended March 31, 2012 (April 1, 2011 to March 31, 2012)

(Millions of yen)

| | Q1 (Apr. – Jun.) | Q2 (Jul. – Sep.) | Q3 (Oct. – Dec.) | Q4 (Jan. – Mar.) | Q2 YTD (Apr. – Sep.) | Q3 YTD (Apr. – Dec.) | Full year |
|------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|-------------------------|-----------|
| Net sales | 60,348 | 71,546 | 73,358 | 80,180 | 131,895 | 205,253 | 285,434 |
| Operating income | 812 | 3,985 | 4,129 | 7,103 | 4,797 | 8,927 | 16,030 |
| Ordinary income | 1,186 | 3,881 | 4,934 | 7,989 | 5,067 | 10,002 | 17,991 |
| Net income | 131 | 2,344 | 3,251 | 6,005 | 2,476 | 5,727 | 11,733 |

Fiscal year ended March 31, 2011 (April 1, 2010 to March 31, 2011)

(Millions of yen)

| | Q1 (Apr. – Jun.) | Q2 (Jul. – Sep.) | Q3 (Oct. – Dec.) | Q4 (Jan. – Mar.) | Q2 YTD (Apr. – Sep.) | Q3 YTD (Apr. – Dec.) | Full year |
|------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|-------------------------|-----------|
| Net sales | 59,229 | 68,793 | 69,417 | 75,073 | 128,022 | 197,440 | 272,514 |
| Operating income | 2,241 | 3,872 | 5,841 | 5,633 | 6,114 | 11,955 | 17,589 |
| Ordinary income | 2,079 | 3,750 | 6,365 | 5,318 | 5,829 | 12,195 | 17,513 |
| Net income | 815 | 1,798 | 5,427 | 3,681 | 2,613 | 8,041 | 11,722 |

Fiscal year ended March 31, 2010 (April 1, 2009 to March 31, 2010)

(Millions of yen)

| | Q1 (Apr. – Jun.) | Q2 (Jul. – Sep.) | Q3 (Oct. – Dec.) | Q4 (Jan. – Mar.) | Q2 YTD (Apr. – Sep.) | Q3 YTD (Apr. – Dec.) | Full year |
|------------------|---------------------|---------------------|---------------------|---------------------|-------------------------|-------------------------|-----------|
| Net sales | 48,917 | 60,442 | 63,595 | 74,269 | 109,360 | 172,955 | 247,224 |
| Operating income | (2,243) | 2,156 | 4,235 | 7,373 | (87) | 4,148 | 11,521 |
| Ordinary income | (2,293) | 2,340 | 4,032 | 6,092 | 47 | 4,079 | 10,171 |
| Net income | (2,412) | 740 | 2,096 | 6,064 | (1,672) | 423 | 6,487 |